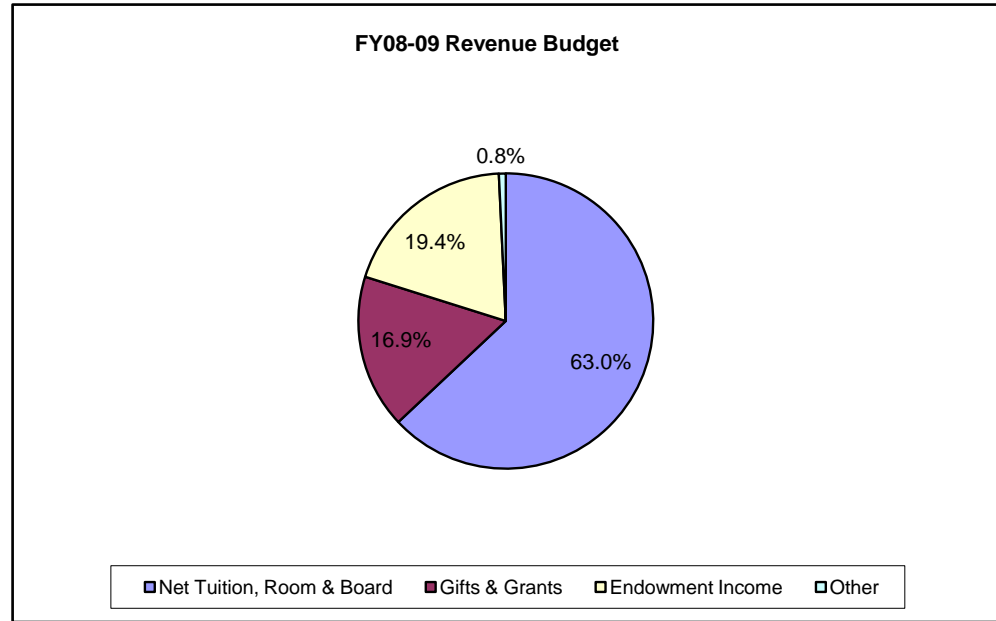


Mount Holyoke College FY2008-09 Operating Budget

Operating Revenue

	%	In millions
Net Tuition, Room & Board	63.0%	\$66.9
Gifts & Grants	16.9%	\$17.9
Endowment Income	19.4%	\$20.6
Other	0.8%	\$0.8
	<hr/>	<hr/>
	100.0%	\$106.2



Operating Expenses

	%	In millions
Salaries and benefits	67.3%	\$71.5
Student wages	1.9%	\$2.0
Utilities	4.0%	\$4.3
Supplies	3.9%	\$4.1
Contr srvcs & prof fees	3.6%	\$3.8
Reserves	4.5%	\$4.8
Insurance	0.8%	\$0.8
Other	7.1%	\$7.5
Restricted expenses	7.0%	\$7.4
	<hr/>	<hr/>
	100.0%	\$106.2

